

Appendix 4 - Funding for 2025/26

Specific Funding received since budget was set:

Dept.	Grant Name	Funding
		£
MHCLG	Homelessness Prevention Grant	(£0.344)
MHCLG	Rough Sleepers Accommodation Programme	(£0.035)
MHCLG	Redmond Review Implementation	(£0.024)
MHCLG	Local Audit Backstop New Burdens	(£0.046)
MHCLG	New Burdens Funding for Accommodation-based Domestic Abuse	(£0.037)
MHCLG	ATLAS	(£0.085)
MHCLG	New Burdens Funding for Renters Rights	(£0.049)
MHCLG	Local Government Reorganisation proposal development contributions	(£0.019)
MHCLG	Awaab's Law New Burdens	(£0.002)
MHCLG	Calorie Labelling and Promotions	(£0.002)
MHCLG	Kidlington and Oxford Parkway spatial framework	(£0.120)
MHCLG	NTU Funding	(£0.500)
DEFRA	Biodiversity Net Gain Grant	(£0.027)
DEFRA	Food Waste Collection Grant	(£0.005)
DEFRA	Extended Producer Responsibility	(£0.309)
DWP	Welfare Reform New Burdens Funding	(£0.035)
DWP	LA IT changes Scottish Government Grant	(£0.006)
DWP	LA IT Changes SHBE	(£0.001)
DWP	Housing Benefit Award Accuracy Initiative	(£0.017)
DWP	IT Suppliers	(£0.001)
Home Office	Afghan Relocations and Assistance Policy	(£2.103)
Home Office	Asylum Dispersal Grant	(£0.248)
Home Office	Syrian Resettlement Programme	(£0.011)
Homes England	Atlas - Homes England	(£0.197)
HM Land Registry	HM Land Registry - Transition Payment	(£0.025)
Salix/DESNZ	Public Sector Decarbonisation Scheme (PSDS) Phase 4	(£0.144)
DSIT	Innovate	(£0.047)
		(£4.439)

Grants included as part of Budget setting:

Directorate	Grant Name	£m
Communities	Afghan Relocations and Assistance Policy	(0.244)
	Asylum Accommodation Dispersal	(0.029)
	Homeless Prevention Grant	(0.763)
	Syrian Resettlement Scheme	(0.183)
	Homes for Ukraine	(0.417)
	UK Shared Prosperity Fund	(0.335)
	Communities Total	(1.972)
Resources	NNDR Cost of Collection Allowance	(0.231)
	Rent Allowances	(25.004)
	Resources Total	(25.235)
Services Sub-total		(27.207)
Corporate	Extended Producer Responsibility	(1.400)
	Funding Floor	(3.400)
	National Insurance Contribution Compensation	(0.258)
	Corporate Total	(5.058)
Cost of Services total		(32.265)
Funding	Business Rates Retained Scheme	(7.490)
	New Homes Bonus	(0.935)
	Revenue Support Grant	(0.368)
	Funding Total	(8.793)
Government Grants Total		(41.058)